

APPENDIX: PROJECT LIST



APPENDIX C

RMS 2050 MTP Project List

CMAQ Projects in the RMS 2050 MTP

RMS 2050 MTP Financial Summary

**RMS 2050 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	2032	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	COEP	2022
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2022	\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2022
0924-06-664	M309X	I-10 Deck Plaza Planning Study	This project will develop study for a Deck Plaza over I-10 in the downtown area. The proposed deck would add about 12 acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	2032	\$1,260,000	\$1,260,000	\$0	\$0	\$1,260,000	COEP	2022
0924-06-619	S501X	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2023
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct new 4-lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.	Nathan Bay Dr	Dyer St	2032	\$19,249,189	\$19,249,189	\$2,031,152	\$0	\$21,280,341	COEP	2023
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$3,669,976	\$3,669,976	\$0	\$0	\$3,669,976	COEP	2023
0924-06-609	E112X	Border Highway West Shared Use Path	Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	2032	\$1,526,560	\$1,526,560	\$343,264	\$0	\$1,869,824	COEP	2024
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	Construct bike facilities downtown to include: buffered bike lanes, conventional bike lanes, bike boulevards, shared lane markings, & protected bike lanes. The project will include road diets, associated signage, wayfinding, striping, & intersection treatments.	Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio	Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia	2032	\$2,143,722	\$2,143,722	\$428,357	\$0	\$2,572,079	COEP	2024
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2024
0167-02-085	E201X	Dyer Pedestrian-Sidewalk Improvements	Project includes sidewalk improvements to pedestrian connectivity and accessibility on Dyer St from Gateway to Hercules Ave. Improves access to BRIO stations at Dyer and Hercules.	Gateway Boulevard North	Hercules Ave	2032	\$1,322,827	\$1,488,000	\$328,229	\$0	\$1,816,229	COEP	2025
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$4,605,001	\$5,180,000	\$0	\$0	\$5,180,000	COEP	2025
0924-06-665	R401X	Buffalo Soldier Street Improvements	Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	2032	\$3,448,889	\$4,034,712	\$822,185	\$0	\$4,856,897	COEP	2026
0924-06-666	R501X	Carolina Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and striping on Carolina Dr from Stiles Dr to North Loop Dr.	Stiles Dr	North Loop Dr	2032	\$2,275,764	\$2,662,322	\$610,760	\$0	\$3,273,082	COEP	2026
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	Addition of one lane in each direction from Purple Heart Highway to Shrub Oak to increase capacity from two to four lanes. Project includes road rehabilitation and reconstruction of existing road from Purple Heart Highway to Shrub Oak Drive.	Purple Heart Highway	Shrub Oak Drive	2032	\$11,416,765	\$13,356,000	\$1,500,000	\$0	\$14,856,000	COEP	2026
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,380,138	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026
0924-06-577	M090X	Bicycle Infrastructure Citywide	Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected bicycle lanes. The project will include, associated signage, wayfinding, striping, and intersection treatments	High Ridge from Resler; Ojo de Agua from Westwind; Sean Haggerty to US 54 (Patriot Freeway); Montwood from Yarbrough; Lomaland from Montwood; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter	High Ridge to Franklin Hills; Ojo de Agua to Via Descanso: ; ; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375; Peter Cooper to Missy Yvette Dr.; George Dieter to Montwood; Pebble Hills to Lisa Scherr	2032	\$4,795,780	\$5,834,800	\$814,643	\$0	\$6,649,443	COEP	2027
	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.	Yarbrough Dr	Midway Dr	2032	\$3,171,451	\$3,858,555	\$189,069	\$0	\$4,047,624	COEP	2027
	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$2,734,642	\$3,327,110	\$163,028	\$0	\$3,490,138	COEP	2027
0924-06-484	C032X	Border Traveler and Cargo ITS	Regional Cross-Border Travel Information to Local Travelers, Commercial Vehicles, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Zaragoza POE	Zaragoza POE	2032	\$1,301,839	\$1,647,242	\$80,715	\$0	\$1,727,956	COEP	2028

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	M025B	Video Surveillance and Count Stations Phase II	The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and TXDOT's Trans-Vista. The proposed locations include: Resler & Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd., Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Yermoland, Lee Trevino & Castner, George Dieter & Trawood, George Dieter & Rojas, Redd & Derricksen, Redd Rd (60 Ft west of Southwestern) Yarbrough (30 Ft. SW of North Loop) Resler & Plaza Taurina, Viscount (100 Ft. east of Golden Key), Viscount & Grover.	Multiple roadway intersections within the community as described in the project description.	Multiple roadway intersections within the community as described in the project description.		\$2,536,569	\$3,209,569	\$157,269	\$0	\$3,366,838	COEP	2028
	R402X	Saul Kleinfeld Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, landscaping and irrigation, and striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills Blvd.	Montwood Dr	Pebble Hills Blvd		\$13,751,108	\$18,095,520	\$886,680	\$0	\$18,982,200	COEP	2029
	E406X	Zaragoza POE Pedestrian Drop Off and Pick Up Areas	Project includes design and construction of pedestrian drop off and pick up areas for pedestrians walking to and from Juarez. Drop off and pick up areas will include sidewalks, illumination, landscaping and irrigation.	Zaragoza POE			\$2,750,795	\$3,619,859	\$177,373	\$0	\$3,797,232	COEP	2029
	A126X-CAP	Mesa Park Dr (I-10 to Mesa)	Build 4-Lane Divided. This is for the construction phase only.	I-10	Mesa		\$29,763,340	\$40,733,186	\$0	\$0	\$40,733,186	COEP	2030
	E111X	Sunland Park Hike and Bike Trail	Reconstruction of Sunland Park Dr and construction of a pedestrian and bicycle facility with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.		\$7,045,431	\$9,642,159	\$0	\$0	\$9,642,159	COEP	2030
	A437X	George Perry Extension	Build 4-Lane Divided.	George Perry Boulevard	Constitution		\$18,572,593	\$25,417,876	\$1,245,476	\$0	\$26,663,352	COEP	2030
	E407X	Zaragoza POE Pedestrian Shade Canopies	Project includes design and construction of canopy shade structures for pedestrians, sidewalks as required, illumination, landscaping and irrigation.	Zaragoza POE			\$8,284,198	\$11,790,997	\$577,759	\$0	\$12,368,756	COEP	2031
	E304X	Downtown Bicycle Improvements Phase II	Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include associated signage, wayfinding, striping, and intersection treatments.	Myrtle from Campbell; Oregon from Missouri; Stanton from San Antonio; Franklin from Los Angeles	Myrtle to Virginia; Oregon to Paisano; Stanton to Paisano; Franklin to Durango		\$1,350,641	\$2,079,251	\$101,883	\$0	\$2,181,134	COEP	2033
	R402X	Edgemere Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Edgemere Blvd from McRae Blvd to Yarbrough Dr.	McRae Blvd	Yarbrough Dr		\$8,707,098	\$13,404,178	\$656,805	\$0	\$14,060,983	COEP	2033
0924-06-532	F405X-CAP	GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE ROADS	Reconstruction of existing mainlanes (6 lanes, 3 in each direction), construct 4 lane frontage roads (2 in each direction), and single lane direct connectors at SS 601 NB to WB and EB to SB.	(ON GLOBAL REACH DR) US 62/180 MONTANA AVE	SS 601		\$20,076,509	\$30,906,863	\$1,514,436	\$0	\$32,421,300	COEP	2033
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE.	COTTON RD	PALM ST		\$17,058,308	\$26,260,481	\$1,286,764	\$0	\$27,547,245	COEP	2033
	P443X-CAP	Montwood Drive Widening	Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way. Project includes road rehabilitation and ADA compliant pedestrian ramps.	Firehouse Drive	Sun Fire Boulevard		\$9,433,310	\$14,522,147	\$711,585	\$0	\$15,233,733	COEP	2033
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.	Liberty St.	Whittier Dr.		\$870,000	\$1,339,325	\$65,627	\$0	\$1,404,952	COEP	2033
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities. Project will include road diet reduction from 3 lanes to 2 lanes.	San Antonio Avenue	Rio Grande Avenue		\$597,282	\$919,488	\$45,055	\$0	\$964,543	COEP	2033
	R100X	Sunland Park Street Improvements	Project includes complete roadway reconstruction, sidewalk improvements, shared use path, street illumination, landscaping and irrigation, and striping on Sunland Park Dr.	Mesa St	Cadiz St		\$9,408,808	\$14,484,428	\$709,737	\$0	\$15,194,165	COEP	2033
	R403X	Trowbridge Dr I-10 to Marlow Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Trowbridge Dr and Trowbridge Ave from Marlow Rd to Gateway Blvd East	Marlow Rd	Gateway Blvd East		\$8,531,333	\$13,133,595	\$643,546	\$0	\$13,777,141	COEP	2033
	E110X	Westwind Bicycle Improvements	Striping, pedestrian, signal and signage improvements to incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.		\$1,737,664	\$2,675,054	\$131,078	\$0	\$2,806,132	COEP	2033
	B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad	Rabe Ct.	Sunland Rd		\$16,845,252	\$25,932,492	\$1,270,692	\$0	\$27,203,184	COEP	2033
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide		\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	Build 2-lane roadway (1 lane in each direction with raised median). Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes.	Pellicano Dr.	Montwood		\$11,965,758	\$11,965,758	\$586,322	\$0	\$12,000,000	County EP	2023
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide		\$2,245,213	\$2,245,213	\$0	\$0	\$2,245,213	County EP	2023

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0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase 2)	Widen from 1-lane to 3-lanes in each direction with shared use path. Existing SB section from Montwood to 0.5 miles south will be restriped as 3-lanes	Pellicano Dr.	Montwood	2032	\$16,001,935	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2025
0924-06-621	P002X-CAP-1	Tierra Este (Arterial 1) -Phase I	Build 2-lane roadway (1 lane in each direction with raised median). Existing 2-lane section from Windemere Dr. to Vista del Sol Dr. will remain the same	Cozy Cove Ave.	Pellicano Dr.	2032	\$15,287,844	\$18,600,000	\$0	\$0	\$18,600,000	County EP	2027
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	\$7,417,904	\$9,386,014	\$0	\$0	\$9,386,014	County EP	2028
	P002X-CAP-2	Tierra Este (Arterial 1) -Phase II	Widen from 1-lane to 2-lanes each direction from Cozy Cove Ave. to Montwood Dr., and from 1-lane to 3-lanes each direction from Montwood Dr. to Pellicano Dr. with bike lanes	Cozy Cove Ave.	Pellicano Dr.	2032	\$9,009,586	\$11,400,000	\$0	\$0	\$11,400,000	County EP	2028
	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes	Sheyra St.	Rich Beam	2032	\$14,488,636	\$19,828,699	\$0	\$0	\$19,828,699	County EP	2030
	A439A	Ascension Widening Phase 1	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Horizon Blvd	Pellicano Dr.	2040	\$17,051,499	\$26,250,000	\$0	\$0	\$26,250,000	County EP	2033
0924-06-637	A434X-CAP-2	Bob Hope Ext. Phase II	Build 4- Lane divided with bike lanes	Peyton	Berryville/Darrington	2040	\$7,527,407	\$11,588,097	\$0	\$0	\$11,588,097	County EP	2033
1281-01-017	P520B-2-15A	FM1110 New Location (SH20 to FM76)	CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL	SH 20 (ALAMEDA AVE)	FM 76 (NORTH LOOP)	2040	\$19,162,637	\$29,500,000	\$1,445,500	\$0	\$30,945,500	County EP	2033
1281-02-007	P520B-1-15A	FM1110 Widening (FM76 to IH10)	CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL	FM 76 (NORTH LOOP)	I-10	2040	\$5,500,000	\$8,466,997	\$414,883	\$0	\$8,881,880	County EP	2033
	A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2040	\$12,073,864	\$18,587,159	\$0	\$0	\$18,587,159	County EP	2033
	A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2040	\$10,718,085	\$16,500,000	\$808,500	\$0	\$17,308,500	County EP	2033
	A138X	Westway Blvd. Widening/Reconstruction	Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De Alva Dr. to Tom Mays Dr. divided roadway with bike lanes.	Desert Blvd	Tom Mays Dr.	2040	\$5,965,909	\$9,184,243	\$0	\$0	\$9,184,243	County EP	2033
	A439B	Ascension Widening Phase 2	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Pellicano Dr.	Greg St	2050	\$21,803,886	\$45,937,500	\$0	\$0	\$45,937,500	County EP	2041
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2050	\$29,006,250	\$61,111,794	\$0	\$0	\$61,111,794	County EP	2041
	A139X	Los Mochis Ext.	Build 4-Lane divided with bike lanes	I-10	Northwestern Dr.	2050	\$2,491,873	\$5,250,000	\$257,250	\$0	\$5,507,250	County EP	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2040	\$10,360,000	\$15,948,744	\$0	\$0	\$15,948,744	County EP & COEP	2033
	M308X	Downtown Deck Plaza	To construct a Deck Plaza over the sunken I-10 in the downtown area. The proposed deck would add about twelve acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	2032	\$148,462,392	\$167,000,000	\$1,800,000	\$0	\$168,800,000	Downtown Deck Plaza Foundation	2025
0924-06-587	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway	Eastlake Boulevard	Oxbow Drive	2032	\$20,450,000	\$20,450,000	\$3,260,000	\$1,070,000	\$24,780,000	Horizon	2023
	A442X	Dilley Road and Delake Street Construction	Construction of two roadways, each with two lanes, enhanced pedestrian facilities, bike lanes and illumination to provide access to the Horizon City Transit Oriented Town Center.	Darrington Road	Rodman Street	2032	\$3,873,607	\$4,357,281	\$1,089,055	\$738,138	\$6,184,474	Horizon	2025
	T410X	Horizon City Transit Plaza	Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)	Bordered by Darrington Road (west) and Rodman Street (east)	Bordered by Horizon Boulevard (south)	2032	\$2,160,689	\$2,430,481	\$483,881	\$283,776	\$3,198,138	Horizon	2025
	T411X	Horizon City - Socorro Bus Circulator	A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)	Socorro, TX (stops near Nuevo Huevo Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)	2032	\$702,000	\$923,784	\$0	\$0	\$923,784	Horizon	2029
	T412X	Horizon City to UTEP Express Route	A transit route that provides service to UTEP from Horizon City at peak hours. This is a pilot program that will begin with two morning routes and two afternoon routes. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX	Glory Road Transit Station	2032	\$465,000	\$611,908	\$0	\$0	\$611,908	Horizon	2029
	A441X	Alberton Avenue/Antwerp Road Construction	Construction and Reconstruction of Alberton Avenue and Antwerp Road to include pedestrian and bicycle facilities and illumination.	FM 1281 (HORIZON BLVD)	Darrington Road	2050	\$5,656,570	\$11,917,540	\$583,959	\$834,228	\$13,335,727	Horizon	2041
	R404X	N. Kenazo Avenue Reconstruction	Reconstruction of existing 4-lane roadway to include pedestrian and bicycle facilities and illumination.	Eastlake Boulevard	FM 1281 (HORIZON BLVD)	2050	\$6,377,711	\$13,436,875	\$658,407	\$940,581	\$15,035,863	Horizon	2041
	A431X	South Darrington Road Repaving	Repaving of South Darrington Road from Oxbow Drive to Alberton Avenue	Oxbow Drive	Alberton Avenue	2050	\$4,262,391	\$8,980,215	\$440,031	\$628,615	\$10,048,861	Horizon	2041
0924-06-607	A527X-CAP-1	Nuevo Huevo Tanks Extension (FM 76 to SH20) - Construction	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	\$20,000,000	\$20,000,000	\$0	\$1,500,000	\$21,500,000	Socorro	2024
	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	2032	\$1,300,597	\$1,645,670	\$80,638	\$0	\$1,726,308	Socorro	2028
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Socorro Lateral segment of 4-B Socorro Spur of PDN Trail	Alameda Avenue/Place Road	Socorro Rd./Holguin Rd.	2032	\$992,122	\$1,305,565	\$63,973	\$0	\$1,369,538	Socorro	2029
0924-06-563	A433X-CAP-1	Arterial 1 East (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	FM258 (Socorro Rd.)	IH-10	2032	\$13,500,000	\$18,475,682	\$0	\$0	\$18,475,682	Socorro	2030
	A433X-CAP-2	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	Future Border Highway East (BHE)	FM258 Socorro Rd.)	2040	\$5,500,000	\$8,466,997	\$0	\$0	\$8,466,997	Socorro	2033
0924-06-607	A527X-CAP-2	Nuevo Huevo Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$10,000,000	\$15,394,541	\$0	\$0	\$15,394,541	Socorro	2033
	A529X	Rio Vista Road Widening	Widen Rio Vista Road from 1-lane to 2-lanes in each direction with shared-use path	FM 76 - North Loop Drive	Buford Road	2040	\$18,651,889	\$28,713,726	\$1,406,973	\$108,000	\$30,228,699	Socorro	2033

**RMS 2050 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	T081X	Far East Connector	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pelicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.	Montana	Zaragoza POE	2032	\$7,907,591	\$9,620,794	\$0	\$0	\$9,620,794	Sun Metro	2027
0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	2040	\$3,011,562	\$5,014,472	\$0	\$268,614	\$5,283,086	Sun Metro	2033
0924-06-652	M091X	ELP Safety Service Patrol-HERO	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)	Countywide	Along I-10, US 54, & LP 375	2032	\$2,461,146	\$2,461,146	\$0	\$0	\$2,461,146	TXDOT	2022
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS; RECONSTRUCT EXISTING FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS	0.22 MILES WEST OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2032	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	Spur 601	US 62/180 (Montana Ave)	2032	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	TXDOT	2022
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	Intersection & Operational Imprv	Horizon at Darrington Intersection		2032	\$6,000,000	\$6,000,000	\$360,000	\$0	\$6,360,000	TXDOT	2023
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	Interchange improvements to include grade separation(s), rebuild I-10 overpass, U-turns, 4 Direct Connectors (DC) (3, 2-lane DC and only EB to WB DC will be 1-Lane)	NM/TX STATELINE	IH 10	2032	\$193,500,000	\$193,500,000	\$9,481,500	\$0	\$202,981,500	TXDOT	2023
0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	SS 320 Borderland Expressway Phase I Construct 2-lane Frontage Roads in each direction and Intersections between BUS4 (Dyer) to Railroad Drive	BUS4 (Dyer St.)	Railroad Dr.	2032	\$20,497,531	\$20,497,531	\$17,200,000	\$39,950,000	\$77,647,531	TXDOT	2023
2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.	EXECUTIVE CENTER BLVD	SUNLAND PARK DR	2032	\$14,647,080	\$16,475,973	\$807,323	\$0	\$17,283,296	TXDOT	2025
2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTRUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)	2032	\$14,952,919	\$16,820,000	\$824,180	\$0	\$17,644,180	TXDOT	2025
0167-01-122	F001B-15A	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION	BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3-LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2032	\$34,821,159	\$39,169,068	\$2,158,934	\$0	\$41,328,002	TXDOT	2025
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2032	\$146,583,776	\$146,583,776	\$7,182,458	\$0	\$153,766,234	TXDOT	2026
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr.	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$117,835,813	\$143,365,284	\$7,024,899	\$0	\$150,390,183	TXDOT	2027
2121-02-166	I063X-CAP	DOWNTOWN 10 EXECUTIVE CENTER TO SL478COPIA Segment 2	WIDEN FROM 3/5 TO 5/7 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PEDESTRIAN PATHS.	EXECUTIVE CENTER	SL 478 (COPIA ST)	2032	\$616,856,293	\$750,500,000	\$36,774,500	\$0	\$787,274,500	TXDOT	2027
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	Borderland Expressway Phase III Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitional work from BU54 (Dyer) to Railroad Drive	BUS4 (Dyer St.)	SL 375	2032	\$100,726,547	\$132,549,264	\$6,494,914	\$0	\$139,044,178	TXDOT	2029
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	INTERSECTION OPERATIONAL IMPROVEMENTS: SIGNALIZED INTERSECTION IMPROVEMENTS BETWEEN SB PAISANO DR. AND EB MONTANA AVE. INTO A T-INTERSECTION BETWEEN EB MONTANA AVE. AND BOTH DIRECTIONS OF PAISANO DR	At Montana Ave		2032	\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	2029
1046-01-021	P428X-MOD	FM659 Widening (LP375 to US62/180)	WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION IMPROVEMENTS	SL 375 (JOE BATTLE)	US 62/180 (Montana)	2032	\$30,772,951	\$43,799,505	\$2,146,176	\$3,188,604	\$49,134,284	TXDOT	2031
2121-02-168	I064X-CAP	I-10 SEG3A (Copia to Paisano)	ADD 1 LANE EACH DIRECTION, ADD 1 ADAPTIVE/TRANSIT LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS AND RAMP IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND BIKE/PEDESTRIAN AMENITIES.	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2040	\$259,395,023	\$301,000,000	\$18,090,800	\$0	\$319,090,800	TXDOT	2031
3451-01-037	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2-LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN, DIRECTIONAL MEDIAN OPENINGS, AND BUS PULLOUTS	I-10	Ascension	2040	\$22,030,340	\$31,356,043	\$1,536,446	\$0	\$32,892,489	TXDOT	2031
0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2040	\$107,443,681	\$165,404,610	\$0	\$0	\$165,404,610	TXDOT	2033
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB ON EXISTING 4 LANE SEGMENT.	TX/NM STATELINE	LOMA REAL AVE	2040	\$13,667,435	\$21,040,387	\$1,030,979	\$0	\$22,071,366	TXDOT	2033
2121-02-177	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Construct 2-lane Eastbound Frontage Road, Frontage Road Improvements, and Ramp Improvements	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2040	\$18,639,383	\$28,694,474	\$1,406,029	\$0	\$30,100,503	TXDOT	2033

**RMS 2050 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
2121-03-159	I065X-CAP	I-10 SEG3B (Paisano to Airway)	Add 1 lane to existing 4 lanes in each direction, add 1 adaptive lane each direction, frontage road improvements, ramp and operational improvements, and bike/ped amenities	US 62 (PAISANO DR)	AIRWAY BLVD	2040	\$147,720,849	\$227,409,461	\$11,143,064	\$0	\$238,552,524	TXDOT	2033
2121-01-097	I102X	IH10 Rehab (FM1905 to SS37) PH4	REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND FRONTAGE ROAD (PHASE IV)	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	2040	\$5,742,296	\$8,840,000	\$433,160	\$0	\$9,273,160	TXDOT	2033
2121-04-113	I066X-CAP	IH10 Widening (FM1281 to FM1110)	IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION. INCLUDES WIDENING OF ARTERIAL 1/ 1682 BLVD. BETWEEN EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2040	\$60,000,000	\$92,367,243	\$4,525,995	\$0	\$96,893,238	TXDOT	2033
0924-06-590	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$9,343,654	\$14,384,126	\$704,822	\$0	\$15,088,948	TXDOT	2033
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2040	\$150,000,000	\$230,918,108	\$11,314,987	\$0	\$242,233,096	TXDOT	2033
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2050	\$25,000,000	\$52,671,229	\$0	\$0	\$52,671,229	TXDOT	2041
2121-04-117	I407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	2050	\$66,924,582	\$141,000,000	\$6,909,000	\$0	\$147,909,000	TXDOT	2041
2121-01-102	I067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	ADD 1 ADAPTIVE LANE TO EXISTING 3-LANES IN EACH DIRECTION AND RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	2050	\$28,122,564	\$59,250,001	\$2,903,250	\$0	\$62,153,251	TXDOT	2041
2121-03-162	I068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	WIDEN FROM 4 TO 6 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	2050	\$196,287,118	\$413,547,353	\$20,263,820	\$0	\$433,811,173	TXDOT	2041
2121-03-163	I069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	WIDEN FROM 4 LANES TO 6 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES	YARBROUGH DR	FM 659 (ZARAGOZA)	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
2121-04-119	I070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	WIDEN FROM 2/4 TO 4/6 EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES	FM 659 (ZARAGOZA)	EASTLAKE	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
0374-02-116	F407C	US62/180 (Global-FM659) Op Imp & DCs	Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2050	\$46,229,762	\$97,399,136	\$4,772,558	\$0	\$102,171,694	TXDOT	2041
	A307X-B	UTEP Transportation Improvements of Glory Road	Geometry design and intersection improvements to Glory Road to improve vehicular flow without adding roadway capacity	Oregon Street	Sun Bowl Drive	2040	\$3,630,000	\$5,373,287	\$263,291	\$0	\$5,636,578	UTEP	2032
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDSCAPING, AND IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	2032	\$8,050,000	\$8,050,000	\$1,000,000	\$500,000	\$9,550,000	Vinton	2024

Fhwa Funding Transfers To Fta 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)

0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Downtown terminal - Santa Fe	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Downtown terminal - Santa Fe	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2025

Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)

	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		ALL	\$1,310,254,973	\$45,181,206	\$2,213,879	\$0	\$47,395,085	TXDOT	PM&R-ALL
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		ALL	\$19,432,726	\$670,094	\$32,835	\$0	\$702,929	TXDOT	SAFE-ALL
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	\$55,100,000	\$1,900,000	\$93,100	\$0	\$1,993,100	TXDOT	STRUCTS-ALL

TASA Grouped Projects (Informational - Not included in the MTP/TIP)

	E000X	TASA Projects	CAT 9 TASA Grouped projects	El Paso MPO Study Area		ALL	\$40,552,179	\$1,398,351	\$0	\$0	\$1,398,351	EPMPPO	TASA-ALL
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**RMS 2050 MTP Project List
TX Transit (FTA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T011-20	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	2032	\$616,037	\$616,037	\$0	\$0	\$616,037	Project Amistad	2022
	T011-22	FTA 5310 EPMPO Program Administration FFY 2020 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPO Program Administration FFY 2020 Funds for use in FY 2022.	N/A		2032	\$68,449	\$68,449	\$0	\$0	\$68,449	EPMPO	2022
	T011-21	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	2032	\$623,535	\$623,535	\$0	\$0	\$623,535	Project Amistad	2023
	T011-23	FTA 5310 EPMPO Program Administration FFY 2021 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPO Program Administration FFY 2021 Funds for use in FY 2023.	N/A		2032	\$69,282	\$69,282	\$0	\$0	\$69,282	EPMPO	2023
	T305-CAP-2	Design and Construction for Streetcar Phase II - Service to MCA	Design & Construction planning, specifications & construction for extending streetcar route to MCA, Texas Tech, Foster School area.	Downtown Terminal - Santa Fe	Alameda at Colfax	2050	\$136,124,473	\$286,793,734	\$14,052,893	\$0	\$300,846,627	SUN METRO-TRANSIT	2041
Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)													
	T3H (FORMER T021X)	ADA Paratransit Service (5307)	Provide ADA Para Transit Service	N/A		ALL	\$57,129,616	\$1,969,987	\$0	\$0	\$1,969,987	SUN METRO-TRANSIT	ALL-5307
	T2A	JARC (5307)	Job Access Reverse Commute			ALL	\$2,800,000	\$200,000	\$0	\$0	\$200,000	SUN METRO-TRANSIT	Odd yrs.-5307
	T3C	Capital Maintenance (5307)	Capital Maintenance			ALL	\$467,023,841	\$16,104,270	\$0	\$0	\$16,104,270	SUN METRO-TRANSIT	ALL-5307
	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles/Bus Rehab			ALL	\$18,528,170	\$638,902	\$0	\$0	\$638,902	SUN METRO-TRANSIT	ALL-5339
	T3D	Curb Cuts / Ada Improvements (5339)	Curb Cuts / Ada Improvements			ALL	\$15,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	Even Yrs.-5339
	T011	Seniors and People with Disabilities (5310)	FTA Section 5310 El Paso Urbanized Area Grant: Transportation for the elderly and disabled provided by a local nonprofit organization	El Paso MPO Region		ALL	\$15,795,000	\$544,655	\$0	\$0	\$544,655	EPMPO	ALL-5310
	T011	Seniors and People with Disabilities (5310) - Admin	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPO Program Administration			ALL	\$1,755,000	\$877,500	\$0	\$0	\$877,500	EPMPO	ALL-5310
	T3I	FTA 5339 Formula Funding for Buses and Bus Facilities	For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs. Also, ticket vending machines and sales related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citywide		ALL	\$60,063,784	\$2,071,165	\$0	\$0	\$2,071,165	SUN METRO-TRANSIT	ALL-5339
	T3B	Other Capital Program Items (5339)	Computers Hardware & Software			ALL	\$6,543,885	\$225,651	\$0	\$0	\$225,651	SUN METRO-TRANSIT	ALL-5339
	T3A	Planning (5307)	Short Range Planning			ALL	\$35,153,247	\$1,212,181	\$0	\$0	\$1,212,181	SUN METRO-TRANSIT	ALL-5307
	T3E	Security Equipment (5307)	Security Equipment			ALL	\$7,495,123	\$258,453	\$0	\$0	\$258,453	SUN METRO-TRANSIT	ALL-5307
	T3G (FORMER T007)	Transit Enhancements (5339)	Enhancements For Buses/ Transit Facilities	El Paso (Sun Metro)		ALL	\$14,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	Odd Yrs.-5339
FHWA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)													
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Downtown terminal - Santa Fe	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Downtown terminal - Santa Fe	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2025

**RMS 2050 MTP Project List
New Mexico Highway and Roadway Projects (NM funds)**

CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	R612X	Acosta Road Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	Anthony Drive	2040	\$10,800,000	\$12,721,849	\$1,272,185	\$0	\$13,994,033	Anthony, NM	2033
	R613X	Clark Avenue Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	Texas State Line	Landers Ave	2040	\$8,400,000	\$9,894,771	\$989,477	\$0	\$10,884,248	Anthony, NM	2033
	R614X	Church Street Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	N 1st Street	2050	\$10,800,000	\$14,331,068	\$1,433,107	\$0	\$15,764,175	Anthony, NM	2041
	A606X	St. Francis Drive Extension	Build 2-lane roadway. Scope includes Design, Construction and Construction Management of new roadway construction, drainage, environmental, erosion control, and permanent signing & striping. Shared use path to be included.	Pete Domenici Memorial Hwy (NM 136)	Sunland Park Extension	2032	\$16,333,043	\$17,595,326	\$1,759,533	\$0	\$19,354,859	NM Border Authority	2027
E100203	P620X-CAP	NM 404 Widening Project	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2032	\$42,500,000	\$42,500,000	\$0	\$2,258,000	\$44,758,000	NMDOT	2022
E100380	S601X	NM 273/Airport Road Signals	Install traffic signals at intersection NM 273/Airport Road	NM 273 (McNutt Road)/Airport Road Intersection	NM 273 (McNutt Road)/Airport Road Intersection	2032	\$1,200,000	\$1,200,000	\$125,481	\$0	\$1,325,481	NMDOT	2025
E100321	P621X-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$9,000,000	\$9,000,000	\$0	\$0	\$9,000,000	NMDOT	2026
	B608X	NM 404/NM 213 Interchange Improvement Project	This project is proposed to improve the safety and capacity of the NM 40 4/NM 213 Intersection (round about). Full build-out would include grade separation (fly-over) to support free flow freight traffic.	NM 404, MP 8.0 and NM 213 MP 2.5	NM 404 MP 9.0 and NM 213 MP 3.5	2032	\$30,400,526	\$33,592,581	\$3,275,000	\$2,000,000	\$38,867,581	NMDOT	2028
	B609X	NM 136/Airport Road Grade Separation	Convert NM 136/Airport Road from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	2040	\$46,691,328	\$55,000,000	\$5,500,000	\$0	\$60,500,000	NMDOT	2033
	B610X	NM 136/NM 273 Grade Separation	Convert NM 136/NM 273 from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	2040	\$51,784,927	\$61,000,000	\$6,100,000	\$0	\$67,100,000	NMDOT	2033
	P622X	NM 9 Safety Corridor	Add shoulder and passing lanes to existing two lane roadway	NM 80	Junction NM 136 (Pete Dominici HWY)	2050	\$7,536,075	\$10,000,000	\$1,000,000	\$0	\$11,000,000	NMDOT	2041
	R615X	NM 498 (Anapra)	Reconstruction of an existing 2-lane roadway. Scope includes Design, Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	McNutt Road	Sunland Park Extension	2032	\$1,484,057	\$1,598,751	\$159,875	\$0	\$1,758,626	Sunland Park	2027
	R616X	Race Track Drive	Reconstruction of an existing 2-lane roadway. Scope includes Design Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	Doniphan Drive	McNutt Road	2032	\$1,354,422	\$1,459,097	\$145,910	\$0	\$1,605,007	Sunland Park	2027
	A607X	Sunland Park Drive Extension	Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping	Texas State Line	Sunland Park POE	2032	\$4,179,958	\$4,503,002	\$450,300	\$0	\$4,953,302	Sunland Park	2027
	C601X	Sunland Park (Camino Real de Tierra Adentro) POE	New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will connect Sunland Park, NM to Anapra/Ciudad Juarez, in Chihuahua, Mexico.	To be built at the international border , with 4-lane roadway connecting to the Sunland Park Extension and to U.S./Mexico Border		2032	\$75,835,938	\$81,696,843	\$0	\$0	\$81,696,843	Sunland Park	2027

**RMS 2050 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2022	\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2022
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$3,669,976	\$3,669,976	\$0	\$0	\$3,669,976	COEP	2023
0924-06-609	E112X	Border Highway West Shared Use Path	Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	2032	\$1,526,560	\$1,526,560	\$343,264	\$0	\$1,869,824	COEP	2024
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	Construct bike facilities downtown to include: buffered bike lanes, conventional bike lanes, bike boulevards, shared lane markings, & protected bike lanes. The project will include road diets, associated signage, wayfinding, striping, & intersection treatments.	Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio	Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia	2032	\$2,143,722	\$2,143,722	\$428,357	\$0	\$2,572,079	COEP	2024
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2024
0167-02-085	E201X	Dyer Pedestrian-Sidewalk Improvements	Project includes sidewalk improvements to pedestrian connectivity and accessibility on Dyer St from Gateway to Hercules Ave. Improves access to BRIO stations at Dyer and Hercules.	Gateway Boulevard North	Hercules Ave	2032	\$1,322,827	\$1,488,000	\$328,229	\$0	\$1,816,229	COEP	2025
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$4,605,001	\$5,180,000	\$0	\$0	\$5,180,000	COEP	2025
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,380,138	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026
0924-06-577	M090X	Bicycle Infrastructure Citywide	Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected bicycle lanes. The project will include, associated signage, wayfinding, striping, and intersection treatments	High Ridge from Resler; Ojo de Agua from Westwind; Sean Haggerty to US 54 (Patriot Freeway); Montwood from Yarbrough; Lomaland from Montwood; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter	High Ridge to Franklin Hills; Ojo de Agua to Via Descanso; ; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375; Peter Cooper to Missy Yvette Dr.; George Dieter to Montwood; Pebble Hills to Lisa Scherr	2032	\$4,795,780	\$5,834,800	\$814,643	\$0	\$6,649,443	COEP	2027
	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.	Yarbrough Dr	Midway Dr	2032	\$3,171,451	\$3,858,555	\$189,069	\$0	\$4,047,624	COEP	2027
0924-06-484	C032X	Border Traveler and Cargo ITS	Regional Cross-Border Travel Information to Local Travelers, Commercial Vehicles, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Zaragoza POE	Zaragoza POE	2032	\$1,301,839	\$1,647,242	\$80,715	\$0	\$1,727,956	COEP	2028
	M025B	Video Surveillance and Count Stations Phase II	The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and TXDOT's Trans-Vista. The proposed locations include: Resler & Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Cobia, Airway & Boeing, Resler & Redd Rd., Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Yermoland, Lee Trevino & Castner, George Dieter & Trawood, George Dieter & Rojas, Redd & Derrickson, Redd Rd (60 Ft west of Southwestern) Yarbrough (30 Ft. SW of North Loop) Resler & Plaza Taurina, Viscount (100 Ft. east of Golden Key), Viscount & Grover.	Multiple roadway intersections within the community as described in the project description.	Multiple roadway intersections within the community as described in the project description.	2032	\$2,536,569	\$3,209,569	\$157,269	\$0	\$3,366,838	COEP	2028
	E111X	Sunland Park Hike and Bike Trail	Reconstruction of Sunland Park Dr and construction of a pedestrian and bicycle facility with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	2032	\$7,045,431	\$9,642,159	\$0	\$0	\$9,642,159	COEP	2030
	E304X	Downtown Bicycle Improvements Phase II	Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include associated signage, wayfinding, striping, and intersection treatments.	Myrtle from Campbell; Oregon from Missouri; Stanton from San Antonio; Franklin from Los Angeles	Myrtle to Virginia; Oregon to Paisano; Stanton to Paisano; Franklin to Durango	2040	\$1,350,641	\$2,079,251	\$101,883	\$0	\$2,181,134	COEP	2033
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities. Project will include road diet reduction from 3 lanes to 2 lanes. Striping, pedestrian, signal and signage improvements to incorporate bicycle facilities.	San Antonio Avenue	Rio Grande Avenue	2040	\$597,282	\$919,488	\$45,055	\$0	\$964,543	COEP	2033
	E110X	Westwind Bicycle Improvements	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	Redd Rd	Thunderbird Dr.	2040	\$1,737,664	\$2,675,054	\$131,078	\$0	\$2,806,132	COEP	2033
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2022	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022

**RMS 2050 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2032	\$2,245,213	\$2,245,213	\$0	\$0	\$2,245,213	County EP	2023
	T411X	Horizon City - Socorro Bus Circulator	A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)	Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)	2032	\$702,000	\$923,784	\$0	\$0	\$923,784	Horizon	2029
	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	2032	\$1,300,597	\$1,645,670	\$80,638	\$0	\$1,726,308	Socorro	2028
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Socorro Lateral segment of 4-B Socorro Spur of PDN Trail	Alameda Avenue/Place Road	Socorro Rd./Holguin Rd.	2032	\$992,122	\$1,305,565	\$63,973	\$0	\$1,369,538	Socorro	2029
	T081X	Far East Connector	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.	Montana	Zaragoza POE	2032	\$7,907,591	\$9,620,794	\$0	\$0	\$9,620,794	Sun Metro	2027
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Downtown terminal - Santa Fe	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Downtown terminal - Santa Fe	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2025

DRAFT CMAAQ PROJECTS

EL PASO MPO
RMS 2050 Metropolitan Transportation Plan (MTP)
2022 - 2050 Financial Summary

Thursday, September 15, 2022

Revenue by Categories	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033-2040	2041-2050	TOTAL
TEXAS HIGHWAY FUNDING CATEGORIES														
1 - Preventive Maintenance & Rehabilitation	\$ 43,525,878	\$ 39,446,749	\$ 39,235,517	\$ 34,730,738	\$ 43,343,644	\$ 41,005,333	\$ 39,210,522	\$ 40,101,847	\$ 39,552,120	\$ 38,822,282	\$ 39,897,463	\$ 349,287,464	\$ 522,095,416	\$ 1,310,254,973
2 - Metropolitan Area (TMA) Corridor Projects	\$ 166,742,472	\$ 16,497,532	\$ -	\$ 52,815,973	\$ 118,195,000	\$ 3,026,496	\$ -	\$ -	\$ -	\$ -	\$ 36,927,747	\$ 323,288,704	\$ 483,233,920	\$ 1,200,727,843
3 - Lcl Contribution	\$ 31,260,000	\$ -	\$ 4,250,000	\$ 169,371,103	\$ 2,116,000	\$ -	\$ -	\$ -	\$ 48,404,777	\$ 2,566,667	\$ 263,291	\$ 48,663,100	\$ -	\$ 306,894,938
3 - Transportation Mobility Fund	\$ -	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000,000
4 - Statewide Urban Connectivity Corridor Projects	\$ 27,979,725	\$ -	\$ -	\$ -	\$ 28,388,776	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,368,501
5 - CMAQ	\$ 9,548,522	\$ 9,717,981	\$ 9,638,016	\$ 9,746,984	\$ 9,843,936	\$ 9,364,148	\$ 9,415,938	\$ 9,519,105	\$ 9,642,159	\$ 9,802,089	\$ 9,900,110	\$ 82,849,340	\$ 113,280,698	\$ 302,269,026
6 - Structures Replacement & Rehabilitation	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 15,200,000	\$ 19,000,000	\$ 55,100,000
7 - STP - MM	\$ 22,609,172	\$ 23,007,329	\$ 22,817,538	\$ 23,075,579	\$ 23,305,106	\$ 22,169,628	\$ 22,292,105	\$ 22,536,590	\$ 22,827,822	\$ 23,206,470	\$ 23,438,535	\$ 196,146,017	\$ 268,192,334	\$ 715,624,225
7 - CRRSAA	\$ 7,670,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,670,000
8 - Safety Projects	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 5,360,752	\$ 6,700,940	\$ 19,432,726
9 - Transportation Enhancements Program (TXDOT)	\$ -	\$ 3,761,928	\$ 4,844,900	\$ 2,850,513	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,457,341
9 - Transportation Alternatives-Set Aside	\$ 1,398,351	\$ 1,398,351	\$ 1,398,351	\$ 1,398,351	\$ 1,398,351	\$ 1,398,351	\$ 1,398,351	\$ 1,398,351	\$ 1,398,351	\$ 1,398,351	\$ 1,398,351	\$ 11,186,808	\$ 13,983,510	\$ 40,552,179
11 - District Discretionary	\$ 3,753,714	\$ 3,636,219	\$ 3,630,135	\$ 3,500,380	\$ 3,748,465	\$ 3,681,112	\$ 3,629,415	\$ 3,655,088	\$ 3,639,254	\$ 3,618,232	\$ 3,649,201	\$ 29,193,608	\$ 36,492,010	\$ 105,826,833
11 - B	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000,000	\$ 100,000,000	\$ 180,000,000
11 - BSIF	\$ 14,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000,000
12 - Strategic Priority	\$ -	\$ 193,500,000	\$ -	\$ 16,820,000	\$ -	\$ 750,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 960,820,000
Bonding CRRMA for Borderland Expressway	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,851,235	\$ -	\$ 137,851,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,702,470
Clear Lanes Initiative v2 (Urban districts)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000,000	\$ -	\$ -	\$ 150,000,000	\$ -	\$ 300,000,000	\$ 300,000,000	\$ 900,000,000
3 - Socorro TRZ	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 35,000,000
3 - Horizon TRZ	\$ -	\$ -	\$ -	\$ 8,885,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,885,667
3 - Local PE Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,939,647	\$ 1,939,647
3 - State PE Funds	\$ 8,353,158	\$ 29,381,314	\$ 2,339,814	\$ 6,130,250	\$ 9,522,272	\$ 46,139,213	\$ 2,339,814	\$ 8,834,728	\$ 2,339,814	\$ 24,113,236	\$ 2,339,814	\$ 49,277,546	\$ 89,768,263	\$ 280,879,233
3 - Local ROW Funds	\$ -	\$ 1,070,000	\$ 2,000,000	\$ 1,021,914	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 376,614	\$ 2,403,424	\$ 6,871,952
3 - State ROW Funds	\$ 7,626,000	\$ 39,950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,188,604	\$ -	\$ -	\$ -	\$ 50,764,604
Total TX Highway Revenues	\$ 347,037,086	\$ 391,937,497	\$ 107,724,365	\$ 332,917,546	\$ 242,431,644	\$ 1,017,705,610	\$ 230,856,239	\$ 226,467,038	\$ 145,374,391	\$ 259,286,024	\$ 120,384,605	\$ 1,485,829,952	\$ 1,957,090,162	\$ 6,865,042,157
CONSTRUCTION Cost	\$ 275,899,971	\$ 255,739,779	\$ 76,475,893	\$ 304,378,573	\$ 210,541,300	\$ 927,879,501	\$ 70,868,430	\$ 196,226,633	\$ 154,619,029	\$ 402,037,081	\$ 45,501,030	\$ 1,498,178,904	\$ 2,101,593,880	\$ 6,519,940,004
FHWA to FTA Transfers	\$ -	\$ 1,917,592	\$ 1,300,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,217,592
State & Local PE Cost	\$ 11,373,673	\$ 32,918,974	\$ 1,771,621	\$ 7,491,602	\$ 10,115,403	\$ 44,966,139	\$ 318,622	\$ 9,981,205	\$ 3,585,290	\$ 24,690,994	\$ 2,603,105	\$ 44,111,913	\$ 70,649,587	\$ 264,578,127
State & Local ROW Cost	\$ 7,626,000	\$ 41,020,000	\$ 2,000,000	\$ 1,021,914	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,188,604	\$ -	\$ 376,614	\$ 2,403,424	\$ 57,636,556
Total Project Cost (Construction, PE, & ROW)	\$ 294,899,644	\$ 331,596,345	\$ 81,547,514	\$ 314,892,089	\$ 220,656,703	\$ 972,845,641	\$ 71,187,051	\$ 206,207,838	\$ 158,204,319	\$ 429,916,680	\$ 48,104,135	\$ 1,542,667,431	\$ 2,174,646,891	\$ 6,847,372,280
Total Balance (includes carry-over)	\$ 52,137,442	\$ 105,408,936	\$ 121,489,289	\$ 127,641,360	\$ 144,496,125	\$ 184,209,278	\$ 335,322,507	\$ 350,553,940	\$ 332,670,573	\$ 157,002,313	\$ 229,282,783	\$ 216,933,832	\$ 72,430,113	\$ 17,669,877

TRANSIT FUNDING CATEGORIES														
Large Urban Cities (5307)														
1. Capital Maintenance	\$ 14,045,393	\$ 13,985,847	\$ 14,327,705	\$ 14,270,982	\$ 14,615,692	\$ 14,561,849	\$ 14,909,468	\$ 14,858,562	\$ 15,209,148	\$ 15,161,239	\$ 15,514,852	\$ 129,036,461	\$ 176,526,641	\$ 467,023,841
2. JARC	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 800,000	\$ 1,000,000	\$ 2,800,000
3. Security Equipment	\$ 179,068	\$ 183,545	\$ 188,133	\$ 192,837	\$ 197,658	\$ 202,599	\$ 207,664	\$ 212,856	\$ 218,177	\$ 223,631	\$ 229,222	\$ 2,052,574	\$ 3,207,160	\$ 7,495,123
4. Planning	\$ 1,050,907	\$ 1,061,416	\$ 1,072,030	\$ 1,082,751	\$ 1,093,578	\$ 1,104,514	\$ 1,115,559	\$ 1,126,715	\$ 1,137,982	\$ 1,149,362	\$ 1,160,855	\$ 9,714,648	\$ 13,282,931	\$ 35,153,247
5. ADA Para Transit	\$ 1,707,891	\$ 1,724,970	\$ 1,742,220	\$ 1,759,642	\$ 1,777,238	\$ 1,795,011	\$ 1,812,961	\$ 1,831,090	\$ 1,849,401	\$ 1,867,895	\$ 1,886,574	\$ 15,787,848	\$ 21,586,876	\$ 57,129,616
SUBTOTAL	\$ 16,983,259	\$ 17,155,778	\$ 17,330,089	\$ 17,506,211	\$ 17,684,166	\$ 17,863,973	\$ 18,045,651	\$ 18,229,223	\$ 18,414,708	\$ 18,602,128	\$ 18,791,503	\$ 157,391,531	\$ 215,603,608	\$ 569,601,826
Seniors and People with Disabilities (5310)	\$ 616,037	\$ 623,535	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 4,680,000	\$ 5,850,000	\$ 17,034,572
Seniors and People with Disabilities (5310)-Administrative	\$ 68,449	\$ 69,282	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ -	\$ 1,892,731
SUBTOTAL	\$ 684,486	\$ 692,817	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 5,200,000	\$ 6,500,000	\$ 18,927,303
5339 - Bus and Bus facilities	\$ 1,435,000	\$ 1,470,875	\$ 1,507,647	\$ 1,545,338	\$ 1,583,971	\$ 1,623,571	\$ 1,664,160	\$ 1,705,764	\$ 1,748,408	\$ 1,792,118	\$ 1,836,921	\$ 16,448,746	\$ 25,701,264	\$ 15,000,000
5339 - Curb Cuts/ADA Imp. (to include accessibility sidewalk enhancements)	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,792,118	\$ 1,836,921	\$ 16,448,746	\$ 25,701,264	\$ 15,000,000
5339 - Support Vehicles/Bus Rehab	\$ 553,900	\$ 559,439	\$ 565,033	\$ 570,684	\$ 576,391	\$ 582,154	\$ 587,976	\$ 593,856	\$ 599,794	\$ -	\$ 1,000,000	\$ 4,000,000	\$ 5,000,000	\$ 18,528,170
5339 - Computer Hardware/ Software	\$ 105,000	\$ 110,250	\$ 115,763	\$ 121,551	\$ 127,628	\$ 134,010	\$ 140,710	\$ 147,746	\$ 155,133	\$ 162,889	\$ 171,034	\$ 1,714,883	\$ 3,337,289	\$ 14,000,000
5339 - Transit Enhancements (to include shelters)	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 162,889	\$ 171,034	\$ 1,714,883	\$ 3,337,289	\$ 14,000,000
Very Small Starts Revenue (5309)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 4,000,000	\$ 5,000,000	\$ 150,423,313
Certificates of Obligation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,423,313
FACILITIES AND EQUIPMENT FUNDS - SUBTOTAL	\$ 3,093,900	\$ 3,140,564	\$ 3,188,443	\$ 3,237,572	\$ 3,287,990	\$ 3,339,735	\$ 3,392,846	\$ 3,447,365	\$ 3,503,335	\$ -	\$ -	\$ -	\$ -	\$ 414,982,466
TRANSIT Revenues - TOTAL	\$ 20,761,645	\$ 20,989,159	\$ 21,168,531	\$ 21,393,784	\$ 21,622,156	\$ 21,853,707	\$ 22,088,497	\$ 22,326,588	\$ 22,568,043	\$ 22,812,928	\$ 23,061,309	\$ 193,875,445	\$ 568,989,802	\$ 1,003,511,595
CONSTRUCTION (projects) Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 286,793,734	\$ 286,793,734
Construction Operations, Prog. 5307, Prog. 5308(T079X), Prog. 5309(T073X), Prog. 5310, Prog. 5311, Prog. 5316, Prog. 5317, Prog 5339 (T3I) Cost	\$ 20,761,645	\$ 20,989,159	\$ 21,168,531	\$ 21,393,784	\$ 21,622,156	\$ 21,853,707	\$ 22,088,497	\$ 22,326,588	\$ 22,568,043	\$ 22,812,928	\$ 23,061,309	\$ 193,875,445	\$ 268,143,176	\$ 702,664,968
PE COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,052,893	\$ 14,052,893
Total PROJECT COSTS	\$ 20,761,645	\$ 20,989,159	\$ 21,168,531	\$ 21,393,784	\$ 21,622,156	\$ 21,853,707	\$ 22,088,497	\$ 22,326,588	\$ 22,568,043	\$ 22,812,928	\$ 23,061,309	\$ 193,875,445	\$ 568,989,802	\$ 1,003,511,595



EL PASO MPO
RMS 2050 Metropolitan Transportation Plan (MTP)
2022 - 2050 Financial Summary

Thursday, September 15, 2022

Revenue by Categories	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033-2040	2041-2050	TOTAL
NEW MEXICO FUNDING CATEGORIES														
STPL (Surface Transportation Program - Large Urban)	\$ 2,250,124	\$ -	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 8,037,232	\$ 10,046,540	\$ 29,375,782
STLE (Surface Transportation Program - Exempt)	\$ 240,816	\$ -	\$ 240,816	\$ 240,816	\$ 240,816	\$ 240,816	\$ 240,816	\$ 240,816	\$ 240,816	\$ 240,816	\$ 240,816	\$ 1,926,528	\$ 2,408,160	\$ 6,742,848
STPF (Surface Transportation Program - Flex)	\$ 5,995,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,995,050
CMAQ (CMAQ -Mandatory)	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 14,243,344	\$ 17,804,180	\$ 51,632,122
NHPP - National Highway Performance Program	\$ 17,348,999	\$ -	\$ -	\$ -	\$ 6,283,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,632,583
NHPP-F - National Highway Performance Program Freight	\$ 14,290,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,290,179
NM State Funds	\$ -	\$ -	\$ -	\$ 1,325,481	\$ -	\$ -	\$ 38,867,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,600,000	\$ 11,000,000
SBSI (Border)(Borderland Expressway)	\$ 4,632,832	\$ -	\$ -	\$ -	\$ 2,716,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,349,248
Anthony, NM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,878,282	\$ 15,764,175
City of Sunland Park, N.M.(GRT, GRT Bonds, TIDD, GSA, MRA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,013,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,013,778
NM Border Authority Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,354,859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,354,859
Total NM Roadway Revenues	\$ 46,538,418	\$ 1,780,418	\$ 3,025,888	\$ 4,351,369	\$ 12,025,888	\$ 112,394,525	\$ 41,893,469	\$ 3,025,888	\$ 3,025,888	\$ 3,025,888	\$ 3,025,888	\$ 176,685,386	\$ 57,023,055	\$ 467,821,968
Total CONSTRUCTION Cost	\$ 42,500,000	\$ -	\$ -	\$ 1,200,000	\$ 9,000,000	\$ 106,853,019	\$ 33,592,581	\$ -	\$ -	\$ -	\$ -	\$ 138,616,620	\$ 24,331,068	\$ 356,093,287
PE Cost	\$ -	\$ -	\$ -	\$ 125,481	\$ -	\$ 2,515,618	\$ 3,275,000	\$ -	\$ -	\$ -	\$ -	\$ 13,861,662	\$ 2,433,107	\$ 22,210,867
ROW Cost	\$ 2,258,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,258,000
Total Project Costs	\$ 44,758,000	\$ -	\$ -	\$ 1,325,481	\$ 9,000,000	\$ 109,368,636	\$ 38,867,581	\$ -	\$ -	\$ -	\$ -	\$ 152,478,282	\$ 26,764,175	\$ 382,562,155
Total NM Balance with Carry Over	\$ 1,780,418	\$ 3,560,836	\$ 6,586,724	\$ 9,612,612	\$ 12,638,500	\$ 15,664,389	\$ 18,690,277	\$ 21,716,165	\$ 24,742,053	\$ 27,767,941	\$ 30,793,829	\$ 55,000,933	\$ 30,258,880	\$ 85,259,813

TOTAL RMS 2050 MTP FINANCIALS														
TOTAL MTP REVENUE	\$ 414,337,149	\$ 414,707,073	\$ 131,918,784	\$ 358,662,699	\$ 276,079,688	\$ 1,151,953,842	\$ 294,838,205	\$ 251,819,514	\$ 170,968,322	\$ 285,124,840	\$ 146,471,802	\$ 1,856,390,783	\$ 2,583,103,019	\$ 8,336,375,720
TOTAL MTP Construction Cost	\$ 318,399,971	\$ 255,739,779	\$ 76,475,893	\$ 305,578,573	\$ 219,541,300	\$ 1,034,732,520	\$ 104,461,011	\$ 196,226,633	\$ 154,619,029	\$ 402,037,081	\$ 45,501,030	\$ 1,636,795,523	\$ 2,412,718,682	\$ 7,162,827,026
TOTAL MTP PE Cost	\$ 11,373,673	\$ 32,918,974	\$ 1,771,621	\$ 7,617,083	\$ 10,115,403	\$ 47,481,757	\$ 3,593,622	\$ 9,981,205	\$ 3,585,290	\$ 24,690,994	\$ 2,603,105	\$ 57,973,575	\$ 87,135,587	\$ 300,841,888
TOTAL MTP ROW Cost	\$ 9,884,000	\$ 41,020,000	\$ 2,000,000	\$ 1,021,914	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 3,188,604	\$ -	\$ 376,614	\$ 2,403,424	\$ 61,894,556
TOTAL MTP TRANSIT NON CONSTRUCTION COST	\$ 20,761,645	\$ 22,906,751	\$ 22,468,531	\$ 23,393,784	\$ 21,622,156	\$ 21,853,707	\$ 22,088,497	\$ 22,326,588	\$ 22,568,043	\$ 22,812,928	\$ 23,061,309	\$ 193,875,445	\$ 268,143,176	\$ 707,882,560
TOTAL PROJECT COST (HWY, TRANSIT, NM)	\$ 360,419,289	\$ 352,585,504	\$ 102,716,045	\$ 337,611,354	\$ 251,278,859	\$ 1,104,067,984	\$ 132,143,130	\$ 228,534,426	\$ 180,772,362	\$ 452,729,607	\$ 71,165,444	\$ 1,889,021,157	\$ 2,770,400,868	\$ 8,233,446,030
TOTAL MTP Balance (includes carry over)	\$ 53,917,860	\$ 108,969,772	\$ 128,076,013	\$ 137,253,972	\$ 157,134,625	\$ 199,873,667	\$ 354,012,783	\$ 372,270,105	\$ 357,412,626	\$ 184,770,253	\$ 260,076,612	\$ 271,934,765	\$ 102,688,993	\$ 102,929,690

